

REPORT TO THE COMMUNITY

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Dear Friends:

As we celebrate our 40th Anniversary, Malachi Center continues to evolve. However, one thing has not changed since our founding in 1985 – our commitment to our mission: Empowering the Individual; Nurturing the Family; and Building the Community.

Malachi Center has remained an important part of the near west side community in Cleveland, serving low-income families and those that are homeless. We are able to fulfill our mission because of our donors, sponsors, partners, and volunteers. *Truly, we are grateful for your support.*

The following **Report to the Community** provides a “snapshot” of the progress we have made over the course of the past fiscal year. In sum, the information contained herein provides an overview of how we operate, and benchmarks for our programs & services provided to the community.

We hope you find the following information useful and informative. If you have any questions, please contact me to answer any questions you have.

Wishing you the very best!

Nate Cross

Executive Director

MALACHI CENTER

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Cleveland, OH 44113

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Malachi Center Staff

Nate Cross

Executive Director

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Lynn Scott

Program Director

Tara Turner:

Outreach & Development

Edward Shemo:

Business Manager

Kelly Petkunas

Activity Manager

Willie (Jo Jo) Jackson

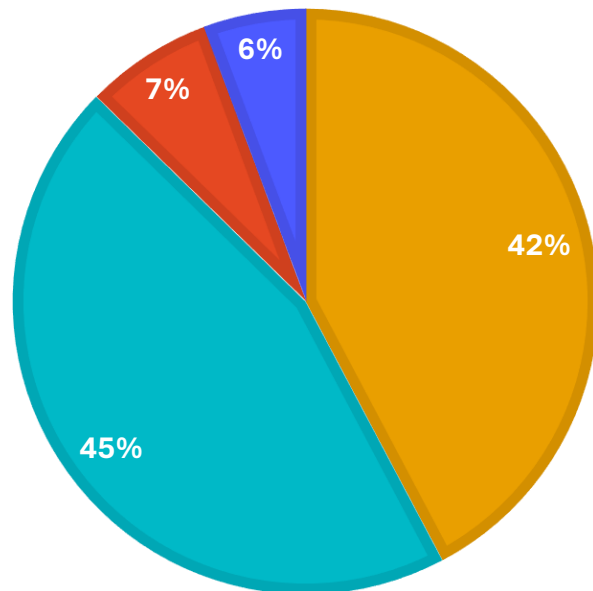
Custodial & Program Support

REPORT TO THE COMMUNITY

Budget: Revenue & Expenses

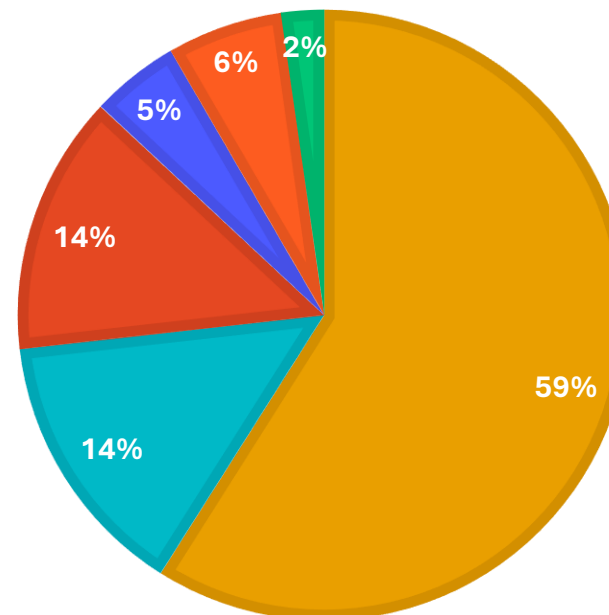
ALL REVENUE: \$407,000

■ Foundations (\$150K) ■ Individual Gifts (\$160K)
■ Board Giving (67K) ■ Other (\$30K)



ALL EXPENSES: \$407,000

■ Programs (\$240K) ■ Management (\$58K) ■ Fundraising (\$56K)
■ Office Supplies (\$19K) ■ Maintenance/Utilities (\$25K) ■ Audit (\$9K)



Fiscal Year 25: July 1, 2024; thru June 30, 2025

REPORT TO THE COMMUNITY – FY25



After School Program

Hours of Instruction provided to Children

Provided **636 hours of instruction** in FY25

Open Activity Fridays

432 Activities delivered on Friday Open Activity Day

Thanks to the following **FOUNDATIONS** for their support of this Program in FY25: **The Sam J. Frankino Foundation**

Fathers Table Foundation

The Kaulig Charitable Foundation

Shower Program

Showers Provided to Individuals

1,050 showers provided in FY25

Thanks to the following **FOUNDATIONS** for their support of this Program in FY25: **The Murphy Family Foundation**

The Andrews Foundation

Cyrus Eaton Foundation

The Reuter Foundation



IMPACT STATISTICS

Thanks To All Our Contributors!

REPORT TO THE COMMUNITY – FY25



Special Thanks to the following
FOUNDATIONS for their Operational
Support provided in FY25:

Anonymous
Arthur B. McBride Sr. Foundation
Banks Baldwin Foundation
Charles & Martha Rini Family Trust
Cuyahoga Arts & Culture
Community West Foundation
Tony & Carole Coury Foundation
Giant Eagle Foundation
MetroHealth Foundation
RSM US LLP
West Side Shared Ministry
Schindler Assistance Fund
Valmark Foundation



Family Fun Days

Once Per Month / # People that participated
743 individuals participated in family enrichment
activities throughout the year



Outreach: Family Bag Distribution

Number of Family Bags Distributed
Provided **372 family bags** to those in need



Outreach: Basic Need Supplies

Hygiene Bags – **1,224 bags** distributed to individuals
ID Assistance – Provided help to **349 individuals**
Mail Service – Held mail for **145 individuals**
Food (PB&J) & Clothing – **541 Individuals Served**

IMPACT STATISTICS

REPORT TO THE COMMUNITY – FY25

IMPACT STATISTICS



PARTNERSHIPS:



LAUNDRY PROGRAM (now “on-site” at Malachi Center)
Served **246 people**; representing **766 loads** of laundry



**Greater Cleveland
Food Bank**

PRODUCE MARKETPLACE (6 months only / Seasonal)
Served **961 families** in FY25



HOUSING CLINICS (# of individuals that signed up)
Hosted our on-site partner to conduct housing clinics
for **109 individuals** to help find permanent housing



PEARLS Clients Served
Hosted our on-site partner to realize **375 client visits**



THE CARING Clients Served
Hosted our on-site partner to realize **960 client visits**



SEW 4 SERVICE Clients Participated
Partnered to host **238 participants** (“CrafterNoons”)



METANOIA PROJECT: Support their efforts
to provide seasonal shelter for the homeless.

REPORT TO THE COMMUNITY – FY25

OTHER SERVICES PROVIDED:

SERVICE HOUR PROJECTS (Thursdays)

Stella Maris volunteers completed **178 hours of service**

HAIRCUTS @ OPEN HOUSE (Average 28 cuts per visit)

Served **138 individuals** since program inception

OPEN HOUSE (multiple services provided: 6-month total)

Served **888 individuals** that attended monthly program

PARENT MEETINGS (after-school family meetings)

Met with **117 Individuals**

MOBILE CLINIC (since inception)

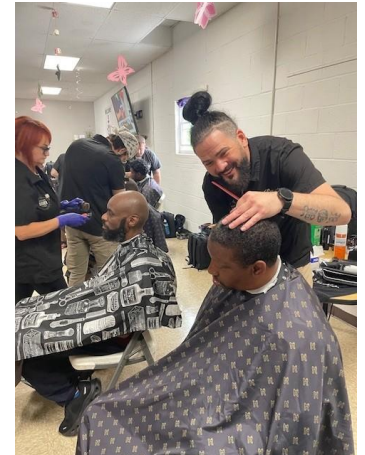
Care provided for **30 individuals** at Open House

ADOPT A FAMILY (Holiday Program)

Served **40 families** that received gifts for Christmas

CHRISTMAS PARTY / “TOUR OF GOOD CHEER”

296 children received Christmas gifts



IMPACT STATISTICS



SUPPORT GROUPS: *Providing A Safe Space for the Community...*

Tuesday Night Support

Once Per Week / Average 16 People Each Week
869 hours of service provided in FY25

Friday Night Support

Once Per Week / Average 17 People Each Week
897 hours of service provided in FY25

Saturday Night Support

Once Per Week / Average 41 People Each Week
2,126 hours of service provided in FY25